

TAXING AUTHORITY	2013 FINAL VALUES (OCT 1, 2013)	2014 BEST ESTIMATE (JUNE 1)	2014 PRELIM VALUES (JULY 1)	2014 FINAL VALUES (OCTOBER 1)	OCTOBER 2013-14 PERCENT CHANGE	2013 MILLAGE RATE	2014 ROLLED-BACK RATE	2014 PROPOSED RATE	2014 PROPOSED CHANGE OVER ROLLED-BACK RATE	2014 PROPOSED CHANGE OVER 2013 FINAL RATE	2014 ADOPTED RATE	2014 ADOPTED CHANGE OVER ROLLED-BACK RATE	2014 ADOPTED CHANGE OVER 2013 FINAL RATE
LAKE COUNTY													
LAKE COUNTY BCC GENERAL FUND	14,807,309,964	15,336,456,697	15,431,931,511	15,463,631,695	4.43%	4.7309	4.6337	5.6124	21.12%	18.63%	5.3856	16.23%	13.84%
MSTU FIRE	8,139,021,682	8,356,866,462	8,403,872,539	8,434,382,138	3.63%	0.3222	0.3167	0.4704	48.53%	46.00%	0.4704	48.53%	46.00%
MSTU AMBULANCE	14,807,309,964	15,336,456,697	15,431,931,511	15,463,631,695	4.43%	0.3853	0.3774	0.4823	27.80%	25.18%	0.4629	22.66%	20.14%
MSTU STORMWATER	7,733,266,264	7,933,424,973	7,976,640,310	8,004,499,518	3.51%	0.4984	0.4903	0.4957	1.10%	-0.54%	0.4957	1.10%	-0.54%
TOTAL FUND MILLAGE						5.9368	N/A	7.0608	N/A	18.93%	6.8146	N/A	14.79%
VOTED DEBT SERVICE	14,807,309,964	15,336,456,697	15,431,931,511	15,463,631,695	4.43%	0.1900	N/A	0.1600	N/A	-15.79%	0.1600	N/A	N/A
LAKE COUNTY WATER AUTHORITY	14,975,876,200	15,534,162,711	15,629,591,134	15,667,386,273	4.62%	0.2554	0.2498	0.2554	2.24%	0.00%	0.2554	2.24%	0.00%
SCHOOL BOARD													
STATE (Required Local Effort - RLE)						4.9220	4.7958	4.9980	4.22%	1.54%	4.9980	4.22%	1.54%
LOCAL (Discretionary Operating & Capital Imp.)						2.2480	2.1904	2.2480	2.63%	0.00%	2.2480	2.63%	0.00%
TOTAL SCHOOL	16,530,851,661	17,155,848,520	17,261,898,909	17,305,418,618	4.69%	7.1700	N/A	7.2460	N/A	1.06%	7.2460	N/A	1.06%
HOSPITALS													
SOUTH LAKE HOSPITAL DISTRICT	6,107,127,534	6,474,367,773	6,510,030,476	6,526,576,883	6.87%	0.7900	0.7633	0.7650	0.22%	-3.16%	0.7633	0.00%	-3.38%
NORTH LAKE HOSPITAL DISTRICT	8,868,748,666	9,059,794,938	9,119,560,568	9,140,809,390	3.07%	1.0000	0.9841	1.0000	1.62%	0.00%	1.0000	1.62%	0.00%
STATE WATER MGT. DISTRICTS													
ST JOHNS FL WATER MGT DISTRICT	14,907,476,299	15,464,408,710	15,559,722,245	15,596,393,679	4.62%	0.3283	0.3164	0.3164	0.00%	-3.62%	0.3164	0.00%	-3.62%
SOUTHWEST FL WATER MGT DISTRICT	68,399,901	69,754,001	69,868,889	70,992,594	3.79%	0.3818	0.3658	0.3658	0.00%	-4.19%	0.3658	0.00%	-4.19%
CITIES													
ASTATULA	44,304,713	45,339,707	45,667,515	45,898,968	3.60%	6.2500	6.1086	8.5000	39.15%	36.00%	7.5000	22.78%	20.00%
CLERMONT	1,779,778,790	1,903,401,886	1,913,072,697	1,913,143,811	7.49%	3.7290	3.5938	3.7290	3.76%	0.00%	3.7290	3.76%	0.00%
EUSTIS	731,877,188	756,862,808	758,881,269	759,474,327	3.77%	7.5810	7.3935	7.5810	2.54%	0.00%	7.5810	2.54%	0.00%
FRUITLAND PARK	155,620,901	165,367,424	166,330,243	166,509,788	7.00%	4.7371	4.5090	5.0371	11.71%	6.33%	4.7371	5.06%	0.00%
GROVELAND	383,166,725	437,457,784	439,527,062	440,521,478	14.97%	5.4700	5.3135	6.4100	20.64%	17.18%	5.9900	12.73%	9.51%
HOWEY IN THE HILLS	66,993,515	69,074,314	69,300,595	69,360,137	3.53%	9.6147	9.3063	9.5177	2.27%	-1.01%	9.5177	2.27%	-1.01%
LADY LAKE	800,177,265	831,499,244	847,734,701	848,399,715	6.03%	3.2808	3.1345	3.8781	23.72%	18.21%	3.7500	19.64%	14.30%
LEESBURG	1,115,945,021	1,113,852,115	1,118,529,923	1,122,306,179	0.57%	4.3179	4.3521	4.3521	0.00%	0.79%	4.3179	-0.79%	0.00%
MASCOTTE	93,636,009	97,351,799	100,429,965	100,199,726	7.01%	9.6147	9.0797	9.3000	2.43%	-3.27%	9.3000	2.43%	-3.27%
MINNEOLA	314,526,998	343,341,474	347,702,126	347,170,303	10.38%	6.3676	6.1400	6.2500	1.79%	-1.85%	6.2500	1.79%	-1.85%
MONTVERDE	74,975,605	77,001,165	77,885,802	77,993,811	4.03%	2.8300	2.7445	2.8300	3.12%	0.00%	2.8300	3.12%	0.00%
MOUNT DORA	846,434,428	869,683,874	873,310,598	872,835,967	3.12%	5.6667	5.5756	5.9970	7.56%	5.83%	5.9970	7.56%	5.83%
TAVARES	602,559,312	632,056,520	635,750,902	635,693,342	5.50%	6.4531	6.3742	6.9531	9.08%	7.75%	6.7283	5.56%	4.26%
TAVARES DEBT SERVICE	602,559,312	632,056,520	635,750,902	635,693,342	5.50%	0.4533	N/A	0.4286	N/A	-5.45%	0.4286	N/A	-5.45%
UMATILLA	107,091,370	111,363,520	111,943,684	111,983,448	4.57%	8.2480	8.2291	8.2480	0.23%	0.00%	7.2980	-11.31%	-11.52%

Source: Lake County Property Appraiser's Office. Carey Baker, Property Appraiser

Date: October 1, 2014

