

TAXING AUTHORITY	2016 FINAL VALUES (OCTOBER 1)	2017 TAXABLE VALUE AS REPORTED JUNE 1 FOR BEST ESTIMATE	PERCENT CHANGE AS REPORTED FOR BEST ESTIMATE	2017 TAXABLE VALUE AS REPORTED JULY 1 FOR PRELIMINARY TAX ROLL	PERCENT CHANGE 2016 FINAL TAX ROLL to 2017 JULY 1 CERTIFICATION	2016 ADOPTED RATE	2017 ROLLED-BACK RATE	2017 PROPOSED RATE	UTILIZING ROLLED-BACK RATE	UTILIZING PRIOR YEAR RATE	UTILIZING A DIFFERENT RATE	2017 PROPOSED % CHANGE OVER ROLLED-BACK RATE	2017 PROPOSED % CHANGE OVER 2016 FINAL RATE
LAKE COUNTY													
LAKE COUNTY BCC GENERAL FUND	17,221,433,669	18,585,948,462	7.92%	18,784,934,863	9.08%	5.1180	4.8789	5.1180		YES		4.90%	0.00%
MSTU FIRE	9,052,688,344	9,571,707,997	5.73%	9,641,145,114	6.50%	0.4704	0.4503	0.4704		YES		4.46%	0.00%
MSTU AMBULANCE	17,221,433,669	18,585,948,462	7.92%	18,784,934,863	9.08%	0.4629	0.4413	0.4629		YES		4.89%	0.00%
MSTU STORMWATER	8,576,695,821	9,070,461,681	5.76%	9,134,513,654	6.50%	0.4957	0.4745	0.4957		YES		4.47%	0.00%
TOTAL FUND MILLAGE						6.5470	N/A	6.5470				N/A	0.00%
VOTED DEBT SERVICE	17,221,433,669	18,585,948,462	7.92%	18,784,934,863	9.08%	0.1524	N/A	0.1524		YES		N/A	0.00%
LAKE COUNTY WATER AUTHORITY	17,462,123,513	18,835,429,644	7.86%	19,036,146,592	9.01%	0.2554	0.2374	0.2554		YES		7.58%	0.00%
SCHOOL BOARD													
STATE (Required Local Effort - RLE)						4.6270	4.3542	4.3550			YES	0.02%	-5.88%
LOCAL (Discretionary Operating & Capital Imp.)						2.2480	2.1154	2.2480		YES		6.27%	0.00%
TOTAL SCHOOL	19,269,193,798	20,800,799,273	7.95%	21,113,566,012	9.57%	6.8750	N/A	6.6030				N/A	-3.96%
HOSPITALS													
SOUTH LAKE HOSPITAL DISTRICT	7,499,004,242	8,155,606,793	8.76%	8,249,962,622	10.01%	0.7332	0.6898	0.6898	YES			0.00%	-5.92%
NORTH LAKE HOSPITAL DISTRICT	9,963,119,271	10,679,822,851	7.19%	10,786,183,970	8.26%	1.0000	0.9554	1.0000		YES		4.67%	0.00%
STATE WATER MGT. DISTRICTS													
ST JOHNS FL WATER MGT DISTRICT	17,395,551,392	18,759,477,867	7.84%	18,960,004,112	8.99%	0.2885	0.2724	0.2724	YES			0.00%	-5.58%
SOUTHWEST FL WATER MGT DISTRICT	66,572,121	75,951,777	14.09%	76,142,480	14.38%	0.3317	0.3131	0.3131	YES			0.00%	-5.61%
CITIES													
ASTATULA	48,876,443	50,954,099	4.25%	51,470,259	5.31%	7.5000	7.1925	8.5000			YES	18.18%	13.33%
CLERMONT	2,318,051,719	2,527,706,270	9.04%	2,567,545,545	10.76%	4.2061	3.9395	4.2061		YES		6.77%	0.00%
EUSTIS	821,891,967	890,849,201	8.39%	901,284,294	9.66%	7.5810	7.1559	7.5810		YES		5.94%	0.00%
FRUITLAND PARK	299,998,272	457,539,645	52.51%	492,231,322	64.08%	3.9863	3.6696	3.9863		YES		8.63%	0.00%
GROVELAND	597,605,092	693,682,882	16.08%	705,298,074	18.02%	5.6000	4.9096	5.6000		YES		14.06%	0.00%
HOWEY IN THE HILLS	76,445,701	78,768,931	3.04%	78,906,979	3.22%	9.2750	9.1593	9.2750		YES		1.26%	0.00%
LADY LAKE	963,663,690	1,031,378,391	7.03%	1,038,084,569	7.72%	3.3962	3.2164	3.3962		YES		5.59%	0.00%
LEESBURG	1,174,311,921	1,242,107,317	5.77%	1,246,190,078	6.12%	4.2678	4.2147	4.2678		YES		1.26%	0.00%
MASCOTTE	111,968,529	121,912,519	8.88%	122,418,242	9.33%	8.3289	7.9316	7.9316	YES			0.00%	-4.77%
MINNEOLA	417,830,424	482,097,195	15.38%	486,062,188	16.33%	6.1483	6.2795	6.2795	YES			0.00%	2.13%
MONTVERDE	84,041,068	90,285,104	7.43%	90,231,452	7.37%	2.8300	2.6890	2.8300		YES		5.24%	0.00%
MOUNT DORA	940,285,927	989,567,736	5.24%	1,007,521,506	7.15%	5.9970	5.7713	7.0000			YES	21.29%	16.73%
TAVARES	732,019,797	801,177,904	9.45%	805,835,637	10.08%	7.1000	6.6625	7.1000		YES		6.57%	0.00%
TAVARES DEBT SERVICE	732,019,797	801,177,904	9.45%	805,835,637	10.08%	0.3680	N/A	0.3397		YES		N/A	-7.69%
UMATILLA	123,364,926	128,167,872	3.89%	128,522,733	4.18%	7.1089	6.9879	7.1089		YES		1.73%	0.00%

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser
August 9, 2017 Following certification of rolled-back and proposed millage rates by all taxing authorities.

